

CGB-CC-0182

*From the Desk  
Of  
Rev. Chris Stephens*

Received & Inspected  
JUN 13 2012  
FCC Mail Room

Re: Closed Captioning of television program

Mr. Holberg:

Enclosed is the information I failed to provide previously. I apologize for this inconvenience and trust the enclosed will be sufficient to meet the requirements.

As previously stated we are a non-profit organization and provide a church service to many people in the area, shut-ins, nursing homes, and others who cannot attend a service in person. From the research I have done the program has been on the air since the 1970's and has been a source of encouragement and strength to countless lives and homes.

I have enclosed our yearend profit loss for 2011 and as you can see, we are struggling financially in all areas. I have cut my salary, two staff members, and other benefits ensure we can continue to operate.

Because we are a church, sponsorship is not feasible and because of our financial situation it is not possible for us to absorb the cost no matter what the cost. In my last letter I provided the estimates for doing the closed captioning.

I fully understand your desire to help everyone, but if our program is required to go off the air because we cannot afford the closed captioning, then you will be removing our services from thousands who at the present enjoy and benefit from our program.

With this in mind I respectfully request that we be exempt from having to close caption our program because of the fact that we cannot afford to do it.

Thank you for your consideration,



Rev. Chris Stephens  
Broadway Baptist Church  
710 E. 3<sup>rd</sup> St.  
Sweetwater, Texas 79556

TV program that airs on Sunday mornings from 9am – 9:30 am on KTXS out of Abilene, Texas.

January 17, 2012

Pastor Chris Stephens  
Broadway Baptist Church  
710 E. Third Street  
Sweetwater, TX 79556

Dear Pastor Stephens,

Thank you for your continued support and broadcasts here on KTXS-TV. We have appreciated your partnership for many years and look forward to it continuing for many more years to come.

Closed Captioning is a problem for us to produce for your broadcasts. We would have to find the time to do the production and it could cost anywhere from \$300 to \$400 per broadcast to sync it up if we were able to do it during normal business hours. The most recent quote that we received for "live" captioning from a third party was \$600 per hour each week.

These costs are high for anyone to absorb, much less here in our market size of 165 for Abilene-Sweetwater.

Please let me know your plans moving forward.

Thanks again for your support, Pastor Stephens.

Sincerely,



Kyle Krebs  
VP/General Manager



1:34 PM  
04/11/12  
Cash Basis

**BROADWAY**  
**Profit & Loss**  
January through December 2011

	Jan - Dec 11
<b>Income</b>	
501.00 Gen Fund Income	
501.01 Reg. Offerings	199,799.93
501.02 Desig. Offering Reg	7,894.71
501.03 Youth Income - Regular	572.00
501.04 Interest Income Reg.	7.11
501.06 Desig. Offering-Love	762.00
501.08 Mops	185.00
501.11 Allred Fund from Missio	7,980.00
501.12 Food Pantry	383.00
501.13 Youth Activity	4,546.14
<b>Total 501.00 Gen Fund Income</b>	<b>222,129.89</b>
<b>Total Income</b>	<b>222,129.89</b>
<b>Gross Profit</b>	<b>222,129.89</b>
<b>Expense</b>	
600.00 Gen. Fund	
601.00 Operational	
601.01 Ch & Janitorial	1,139.58
601.02 Grounds Keeping	274.84
601.03 Kitchen Supp.	580.39
601.04 Repair & Improv	7,043.69
601.05 Miscellaneous	225.01
601.06 Bus & Bldg Insurance	11,264.41
<b>Total 601.00 Operational</b>	<b>20,527.92</b>
602.00 Utilities	
602.01 Ch Plant Util & Tele	24,214.66
602.02 700 E 3rd St-Parsonage	3,936.92
602.03 700 E 3rd-Telephone	1,411.34
602.04 800 E 3rd St	3,208.04
602.05 Y. Min Cell Phone	480.00
602.00 Utilities - Other	0.00
<b>Total 602.00 Utilities</b>	<b>33,250.96</b>
602.06 Ministry Programs etc	
602.07 Ch Subscript	25.50
602.08 S. S. Supplies	887.87
602.10 Literature & Supplies	793.20
602.11 Nursery Supplies	37.30
<b>Total 602.06 Ministry Programs etc</b>	<b>1,743.87</b>
603.00 Operational Office	
603.01 Paper Supplies	2,201.91
603.02 Media Supplies	705.02
603.03 Security System	1,692.08
603.07 Copier Supplies	3,394.60
603.08 Computer Supplies	679.48
603.09 Office Supplies	222.28
<b>Total 603.00 Operational Office</b>	<b>8,895.37</b>
604.00 Outreach	
604.03 Benevolence	523.88
604.04 Bus Ministry	3,396.35
604.05 Church Gas-Van	2,476.10
604.06 Flowers-Funeral & Meal	302.00
604.07 Flowers-Hosp/Hm	22.73
604.08 Radio-TV	14,084.78
604.09 Special Guest Reg.	5,466.76
604.10 Youth Reg.	4,635.65
604.12 Mops	201.31
604.13 Outreach Expense/Sup	738.49
604.14 Coll. Days/Youth Act	259.97

1:34 PM  
04/11/12  
Cash Basis

**BROADWAY**  
**Profit & Loss**  
January through December 2011

	<u>Jan - Dec 11</u>
Total 604.00 Outreach	32,108.02
606.00 Fellowship Exp.	5,187.10
607.00 Special Events	1,432.29
609.00 Designated Off Paid	
609.01 Love Offering Paid	182.00
609.02 Ladies Bible Study	39.66
609.03 Desig Off.Paid	4,098.27
609.05 Sr. High Camp	700.58
609.07 Jr. Camp	0.00
Total 609.00 Designated Off Paid	<u>5,020.51</u>
Total 600.00 Gen. Fund	108,166.04
605.00 Personnel	
605.01 Salaries	98,100.16
605.01 Salaries	957.50
605.03 Hospital Ins.	4,508.00
605.05 Medical	5,003.70
605.06 Retirement	6,050.00
605.07 Staff Car Gas	3,000.00
605.08 Gifts & Bonuses	1,986.04
605.09 Staff Misc Exp	536.17
605.10 Staff Allowances	200.00
Total 605.00 Personnel	<u>120,341.57</u>
Total Expense	<u>228,507.61</u>
Net Income	<u><u>-6,377.72</u></u>

**FCC**  
**requires captioning**

# ClosedCaption Maker

**SERVICE-DISABLED VETERAN-OWNED SMALL BUSINESS**

1955 Kensington Street • Harrisburg PA 17104

wGallant@CCmaker.com • www.CCmaker.com • 1-800-527-0551

## FCC Closed-Captioning “Exemption Rule” Changed

### **You have options:**

1. The least expensive way is to supply the TV station with a CCed DVD.  
We create a ‘caption file’ you add to the DVD; Apple DVD StudioPro/Encore.  
Cost is \$100/per half-hour weekly program; process done via the Internet.
2. We sell a turnkey closed-captioning system; cost of hardware/software is \$2000.  
Designed to be easy to use and creates a CCed BetaSP tape.  
30-day money back guarantee. System is called AddRollupCC.
3. You can send us a DVD or miniDV/BetaSP tape, we create a CCed BetaSp  
and forward it to the TV station. Cost is \$150/per half-hour weekly program.